## Pine Ridge Civic Association 2018 Budget

| Income:                                                |         |          |
|--------------------------------------------------------|---------|----------|
| Dues 300 members * \$50 =                              |         | \$15,000 |
|                                                        |         |          |
| Expenses:                                              |         |          |
| Membership Gathering                                   | \$2,500 |          |
| Filing Fees                                            | 75      |          |
| Insurance                                              | 800     |          |
| Landscaping                                            | -       |          |
| Postage                                                | 1,200   |          |
| Computer and Office Expenses                           | 750     |          |
| Travel                                                 | 100     |          |
| Welcome Baskets                                        | 500     |          |
|                                                        |         |          |
| Total Expenses                                         |         | \$ 5,925 |
|                                                        |         |          |
| Excess of Revenues over Expenses Allocated to Reserves |         | \$9,075  |