

Pine Ridge Civic Association 2016 Budget

Income:

Dues 315 members * \$50 = \$15,750

Expenses:

Membership Gathering \$2,500

Filing Fees 75

Insurance 1,000

Landscaping 3,500

Postage 800

Computer and Office Expenses 700

Travel 100

Total Expenses \$8,675

Net Surplus \$7,075